Notice of Budget Hearing and Adoption

Village of Stetsonville, Taylor County

The budget hearing and adoption will be held on Monday, November 9, 2026 @ 3:45pm at the Jean M. Thomsen Memorial Library Community Room.

REVENUES	2025 ACTUAL	2026 ACTUAL	2027 BUDGET
Tax Levy	$ 79,290.00	$ -	$ 92,077.00
Mobile Home Taxes	$ 494.76	$ 617.67	$ 650.00
Payment In Lieu Of Taxes	$ 20,000.00	$ -	$ 20,000.00
State Shared Revenue	$ 159,921.05	$ 24,803.71	$ 168,830.52
Personal Property Aid	$ 1,201.46	$ 1,923.12	$ 1,923.12
Fire Insurance Tax	$ 1,594.25	$ 1,760.55	$ 1,800.00
State Transportation Aids	$ 17,616.14	$ 14,328.78	$ 21,212.73
Computer State Aid	$ 33.26	$ 33.26	$ 33.26
Business Licenses	$ 200.10	$ 235.00	$ 300.00
Non Business Licenses	$ 660.00	$ 530.00	$ 600.00
Building/Zoning Permit Fees	$ 1,550.00	$ 1,300.00	$ 1,150.00
Garbage Collection Revenue	$ 13,122.00	$ 10,876.00	$ 12,500.00
Summer Recreation	$ -	$ 2,500.00	$ -
Interest Revenue	$ 2,775.63	$ 1,172.25	$ 2,000.00
Rental Revenue	$ 1.00	$ 1.00	$ 1.00
Miscellaneous Revenue	$ 1,672.45	$ 19,214.00	$ 500.00
Proceeds From Long Term Debt	$ -	$ 49,381.00	$ -
Proceeds From Capital Assets	$ -	$ -	$ -
TOTAL REVENUES	**$ 300,132.10**	**$ 128,676.34**	**$ 323,577.63**

EXPENDITURES	2025 ACTUAL	2026 ACTUAL	2027 BUDGET
Village Board	$ 31,433.03	$ 29,577.64	$ 34,700.00
Village Clerk	$ 45,542.17	$ 25,659.11	$ 32,039.00
Elections	$ 1,825.31	$ 1,586.90	$ 3,000.00
Village Treasurer	$ 11,243.04	$ 4,862.74	$ 7,636.00
Assessor	$ 3,912.36	$ 7,000.00	$ 4,469.15
Buiding Inspector/Safety	$ 3,000.00	$ -	$ 3,000.00
Village Hall Operation/Maint	$ 273.34	$ 13,455.42	$ 7,260.00
Village Liability insurance	$ 9,384.79	$ 5,460.73	$ 10,100.00
Fire Protection	$ 11,869.00	$ 11,726.00	$ 12,078.00
Public Works/Streets	$ 70,896.58	$ 44,905.48	$ 62,796.00
Public Works/Garage	$ 67,116.90	$ 3,427.88	$ 5,000.00
Highway Construction	$ 6,124.89	$ 189.00	$ 20,000.00
Public Works/Snow	$ 12,928.10	$ 15,035.36	$ 12,557.00
Street Lights/Storm Sewer	$ 25,209.38	$ 8,130.84	$ 13,500.00
Garbage/Recycle	$ 11,948.72	$ 9,731.23	$ 13,367.20
Culture and Rec/Parks	$ 20,615.50	$ 3,729.94	$ 6,745.00
Public Works Capital Outlay	$ 957.98	$ 68,380.31	$ 26,193.62
Transfer To Other Accounts	$ 44,232.00	$ -	$ -
TOTAL EXPENDITURES	**$ 378,513.09**	**$ 252,858.58**	**$ 274,440.97**

***2026 Figures are as of September 30, 2026**