

Shops

**NOTICE OF PUBLIC HEARING/BUDGET ADOPTION FOR VILLAGE OF STETSONVILLE
NOVEMBER 14, 2022 AT 4:00 PM AT THE Jean M. Thomsen Memorial Library**

Notice is hereby given that the Village of Stetsonville, Taylor Co., Wisc., will hold a public budget hearing and adoption on the Village's proposed 2023 budget on

Monday, November 14, 2022 at 4:00 pm. . The regular village board meeting will follow.

The proposed budget in detail is available for inspection at the clerk/treasurer's office by appt's only. The following is a summary of the proposed budget:

	2021 Actual	2022 YTD	2023 proposed
REVENUES			
Tax levy	77,365	78,421	79,487
Mobile Home taxes	507	586	601
Payment in Lieu of taxes	20,000	20,000	20,000
State Shared Revenue	116,858	17,529	116,861
Personal Property Aid	186	186	186
Fire Insurance taxes	1,142	1,111	1,100
State Transportation Aids	19,655	21,309	21,745
Computer Aid	33	33	33
Business Licenses	252	281	250
Non Business licenses	952	660	1,000
County library aid	37,667	37,455	37,500
Garbage collection revenue	13,147	10,062	13,000
Library board donations	12,959	0	13,000
Library board misc revenue	151	0	200
Interest revenue	184	103	200
Interest revenue library board	1,874	0	1,900
rental income	1	1	1
Donations Revenue	2,052	8,800	5,000
Misc Revenue	13,359	3,125	2,750
Misc Reimbursements	<u>1,123</u>	<u>1,745</u>	<u>27,300</u>
Total Revenues	319,468	201,406	342,115
EXPENDITURES			
Village Board	21,385	19,927	22,500
Village Clerk	32,236	24,541	32,944
Elections	1,525	4,362	975
Treasurer	8,563	6,598	8,760
Assessor	2,907	3,314	3,369
Building Inspector	3,007	1,500	3,000
Village liability insurance	5,893	6,252	6,300
Fire Protection	9,885	11,514	11,500
Public work- Street	62,036	100,917	120,000
Highway design-CTH A	0	0	21,758
Public Works-snow	13,058	5,616	11,142
Street light/storm sewer	8,803	7,447	9,000
Public works-sanitation	11,293	8,300	9,960
Library levy	2,834	0	33,000
Culture Rec and Education	19,201	6,417	4,220
Conservation/dev	62	30	30
Capital Outlay (400)	<u>44,007</u>	<u>43,332</u>	<u>43,657</u>
Total expenditures	246,693	250,067	342,115