Notice of Budget Hearing and Adoption Village of Stetsonville, Taylor Co

The budget hearing and adoption will be held on Monday, November 4, 2024- 4:00 pm at the Jean M. Thomsen Memorial Library Community Room

REVENUES	2023 actual	YTD 10/14/2024	2025 budget
Tax Levy	78,421	79,929	79,290
Mobile Home Taxes	767	620	716
Payment in Lieu of Taxes	20,000	0	20,000
State Shared Revenue	116,861	23,450	159,921
Personal Property Aid	186	186	186
Act 12 Personal property Aid-general	0	0	1,016
Act 13 personal property aid-TID	0	0	722
Fire Insurance Tax	1,307	1,511	1,510
State Transportation Aids	21,748	19,573	17,616
Computer State Aid	33	33	33
Business Licenses	219	293	300
Non Business Licenses	735	1,205	1,200
Garbage Collection Revenue	12,895	9,954	13,000
Park Donations	2,000	0	0
Library donations	8,335	0	14,000
Interest Revenue	1,565	685	1,026
Rental Revenue	1	1	1
Miscellaneous Revenue	1,073	857	0
Proceeds from capital assets	<u>0</u>	<u>7,418</u>	<u>0</u>
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Total Revenues	266,147	145,714	310,53 7
	266,147		
	266,147 203 actual		
Total Revenues		145,714	310,537
Total Revenues EXPENDITURES	203 actual	145,714 10/14/2024 YTD	310,537 2025 Budget
Total Revenues EXPENDITURES Village Board	203 actual 24,821	145,714 10/14/2024 YTD 25,366	310,537 2025 Budget 28,044
Total Revenues EXPENDITURES Village Board Village Clerk	203 actual 24,821 31,179	145,714 10/14/2024 YTD 25,366 23,356	310,537 2025 Budget 28,044 32,624
EXPENDITURES Village Board Village Clerk Elections	203 actual 24,821 31,179 1,551	145,714 10/14/2024 YTD 25,366 23,356 1,623	310,537 2025 Budget 28,044 32,624 1,500
EXPENDITURES Village Board Village Clerk Elections Village Treasurer	203 actual 24,821 31,179 1,551 8,378	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733	310,537 2025 Budget 28,044 32,624 1,500 9,394
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor	203 actual 24,821 31,179 1,551 8,378 3,390	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety	203 actual 24,821 31,179 1,551 8,378 3,390 3,000	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety Village Liabiltiy Insurance	203 actual 24,821 31,179 1,551 8,378 3,390 3,000 6,463	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0 6,597	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000 7,000
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety Village Liabiltiy Insurance Fire Protection	203 actual 24,821 31,179 1,551 8,378 3,390 3,000 6,463 11,934	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0 6,597 10,956	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000 7,000 11,176
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety Village Liabiltiy Insurance Fire Protection Public Works/Streets	203 actual 24,821 31,179 1,551 8,378 3,390 3,000 6,463 11,934 55,042	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0 6,597 10,956 43,341	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000 7,000 11,176 80,389
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety Village Liabiltiy Insurance Fire Protection Public Works/Streets Highway Construction	203 actual 24,821 31,179 1,551 8,378 3,390 3,000 6,463 11,934 55,042 9,820	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0 6,597 10,956 43,341 0	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000 7,000 11,176 80,389 30,000
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety Village Liability Insurance Fire Protection Public Works/Streets Highway Construction Public Work/Snow	24,821 31,179 1,551 8,378 3,390 3,000 6,463 11,934 55,042 9,820 10,010	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0 6,597 10,956 43,341 0 4,197	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000 7,000 11,176 80,389 30,000 13,819
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety Village Liabiltiy Insurance Fire Protection Public Works/Streets Highway Construction Public Work/Snow Street Lights/Storm Sewer	24,821 31,179 1,551 8,378 3,390 3,000 6,463 11,934 55,042 9,820 10,010 12,764	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0 6,597 10,956 43,341 0 4,197 19,442	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000 7,000 11,176 80,389 30,000 13,819 29,700
EXPENDITURES Village Board Village Clerk Elections Village Treasurer Assessor Building Inspector/Safety Village Liabiltiy Insurance Fire Protection Public Works/Streets Highway Construction Public Work/Snow Street Lights/Storm Sewer Garbage/Recycle	24,821 31,179 1,551 8,378 3,390 3,000 6,463 11,934 55,042 9,820 10,010 12,764 12,166	145,714 10/14/2024 YTD 25,366 23,356 1,623 6,733 3,269 0 6,597 10,956 43,341 0 4,197 19,442 9,265	310,537 2025 Budget 28,044 32,624 1,500 9,394 3,369 3,000 7,000 11,176 80,389 30,000 13,819 29,700 12,675

Jan C. Tischendorf, Clerk/Treasurer Posted 10/14/2024

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