

Notice of Budget Hearing and Adoption Village of Stetsonville, Taylor Co

The budget hearing and adoption will be held on **Monday, November 4, 2024- 4:00 pm**
at the **Jean M. Thomsen Memorial Library Community Room**

REVENUES	2023 actual	YTD 10/14/2024	2025 budget
Tax Levy	78,421	79,929	79,290
Mobile Home Taxes	767	620	716
Payment in Lieu of Taxes	20,000	0	20,000
State Shared Revenue	116,861	23,450	159,921
Personal Property Aid	186	186	186
Act 12 Personal property Aid-general	0	0	1,016
Act 13 personal property aid-TID	0	0	722
Fire Insurance Tax	1,307	1,511	1,510
State Transportation Aids	21,748	19,573	17,616
Computer State Aid	33	33	33
Business Licenses	219	293	300
Non Business Licenses	735	1,205	1,200
Garbage Collection Revenue	12,895	9,954	13,000
Park Donations	2,000	0	0
Library donations	8,335	0	14,000
Interest Revenue	1,565	685	1,026
Rental Revenue	1	1	1
Miscellaneous Revenue	1,073	857	0
Proceeds from capital assets	<u>0</u>	<u>7,418</u>	<u>0</u>
Total Revenues	266,147	145,714	310,537

EXPENDITURES	203 actual	10/14/2024 YTD	2025 Budget
Village Board	24,821	25,366	28,044
Village Clerk	31,179	23,356	32,624
Elections	1,551	1,623	1,500
Village Treasurer	8,378	6,733	9,394
Assessor	3,390	3,269	3,369
Building Inspector/Safety	3,000	0	3,000
Village Liability Insurance	6,463	6,597	7,000
Fire Protection	11,934	10,956	11,176
Public Works/Streets	55,042	43,341	80,389
Highway Construction	9,820	0	30,000
Public Work/Snow	10,010	4,197	13,819
Street Lights/Storm Sewer	12,764	19,442	29,700
Garbage/Recycle	12,166	9,265	12,675
Culture and Rec/Parks	6,513	8,883	3,616
Capital Outlay Loan Payment	<u>43,657</u>	<u>48,069</u>	<u>44,231</u>
Total Expenditures	240,688	211,097	310,537

Jan C. Tischendorf, Clerk/Treasurer
Posted 10/14/2024

