

Budget and Hearing Adoption for 2024

Notice is hereby given that the budget hearing and adoption for the proposed 2024 budget for the Village of Stetsonville, Taylor Co, Wisconsin, will be held on Monday, November 13, 2023 at 4 pm in the community room of the Jean M. Thomsen Memorial Library.

REVENUES	2022 actual	2023 YTD	2024 budget
Tax levy	78,421.00	79,487	79,929
Mobile Home taxes	592.11	626	801
Payment in Lieu of taxes	20,000.00	20,000	20,000
State Shared Revenue	116,861.04	17,529	156,334
Personal Property Aid	185.95	186	186
Fire Insurance Tax	1,110.72	1,307	1,307
Transportation Aids	21,308.72	21,748	19,573
Computer Aid	33.26	33	33
State Aid	16,218.37	0	0
Business License	280.50	209	300
Non business License	710.00	645	700
misc license	25.00	0	0
Interest Revenue Library bd	1,893.30	0	0
Garbage Collection Revenue	13,008.00	9,553	13,000
Library board donations	10,194.32	0	14,000
Library board Misc revenue	34.84	0	0
Interest Revenue	170.06	203	285
Rental Income	1.00	1	1
Donations Revenue	8,800.00	0	5,000
Misc Revenue	531.93	637	550
Misc Reimbursements	1,669.96	323	300
Proceeds capital assets	<u>6,334.00</u>	<u>0</u>	<u>0</u>
TOTAL REVENUES	298,384.08	152,488	312,299
EXPENDITURES			
Village board	22,120.39	22,543	25,750
Village Clerk	31,342.23	24,986	30,949
Elections	5,384.74	1,551	3,800
Village Treasurer	8,885.67	6,616	9,951
Assessor	3,454.84	3,269	3,369
Building Inspector/safety	3,000.00	0	3,000
Village Liability insurance	6,252.01	6,463	7,000
Fire Protection	11,513.77	11,934	12,000
Public Works-Street	73,971.36	83,732	112,885
Highway construction	65,400.24	9,820	15,000
Public Works-Snow	10,831.25	9,364	11,956
Street light/storm sewer	9,250.47	10,498	15,942
Garbage-recycle	11,251.45	9,018	12,483
Culture & Rec	21,221.06	5,895	4,228
Conservation /Development	30.00	30	30
Capital Outlay	<u>43,331.55</u>	<u>0</u>	<u>43,957</u>
TOTAL EXPENSES	327,241.03	205,721	312,299